



Hosea's Heart Annual Report 2023

<https://hoseasheart.org>

LETTER FROM OUR DIRECTOR

Happy end of 2023!

What a year it's been! Not just because we celebrated our Ten Year Anniversary, but also because of the innumerable wins accomplished in just the past 11 months. In January, we launched the year focusing on 3 themes: family, sustainability, and being set apart. Despite different departments and various job descriptions, every staff member stepped beyond their individual duties to work hand-in-hand, ensuring we achieved progress in these 3 areas.

To say this was a success is an understatement. My greatest professional accomplishment to date is this staff team. From the oldest to the youngest, from picking up shovels to handling chickens, hand-plowing in skirts, and so much more. Their commitment to God, the girls, and this mission amazes me. Thank you for not only changing the lives of the girls, but for providing jobs for these set-apart men and women I get the honor to call my colleagues.

With love, Mary-Kate

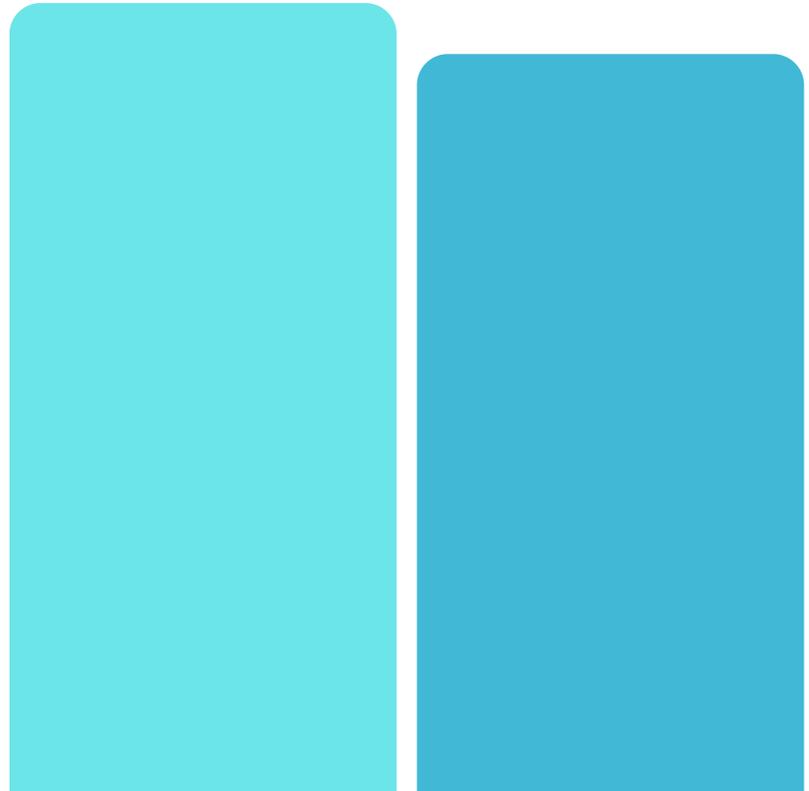


AUGUST 2022 - JULY 2023

FISCAL YEAR FINANCES

Our Pillar to be Creatively Resourceful: We steward the gracious gifts of our partners and hold ourselves accountable for using resources wisely. We push ourselves to think innovatively to decrease administrative costs nonetheless keeping high standards of excellence in our work. This means we embrace change, investigate options, and analyze results to propel growth.

"In 2023, Hosea's Heart transformed financial aspirations into reality through the generosity of our community. Together, we achieved and surpassed our financial goals, empowering Hosea's Heart to not only sustain, but enhance its exceptional services. These achievements serve as the foundation for expanding our mission to reach even more people in need. The pride we take in our accomplishments is a direct result of the support from our partners and benefactors. As we share these successes, the possibilities of 2024 and the new growth it promises fills us with excitement and gratitude." -Jordan Zoroufy (Director of Finances)



Revenue

Expenses



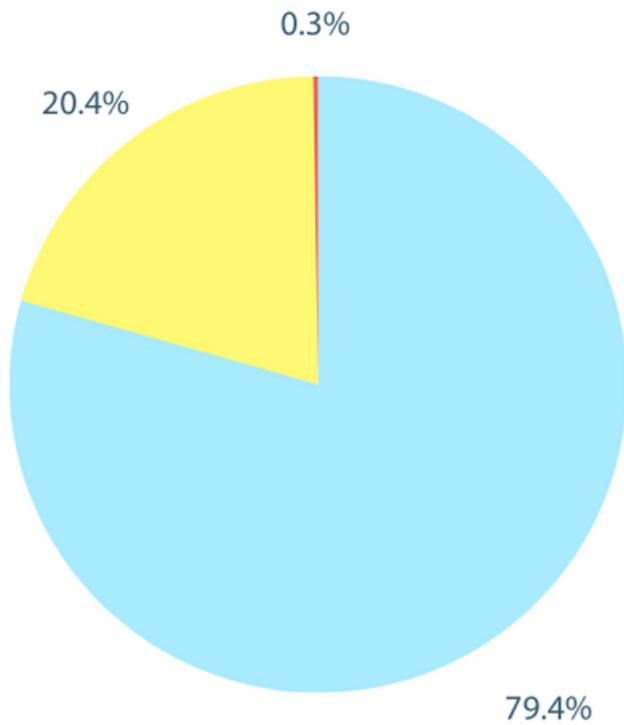
AUGUST 2022 - JULY 2023 FISCAL YEAR FINANCES

“In terms of staffing, donations allow the organization to hire and retain qualified and passionate staff members who are dedicated to the success of the girls. In terms of the girls, donations allow the organization to provide them with the resources and support they need to be successful in all areas of their lives. Through donations, the organization can offer girls a safe, nurturing environment where they can grow and thrive. Donations also allow the organization to provide the girls with educational and vocational opportunities that will help them to become independent and successful adults.”

-Mr. Matata (Teacher)

August 2022 - July 2023 Fiscal Year Income

x x x x x x x x



- Individual Direct Public Support
- Grants & Corporate Supporters
- Other Misc. Fundraising & Bank Account Interest

x x x x x x
x x x x x x
x x x x x x

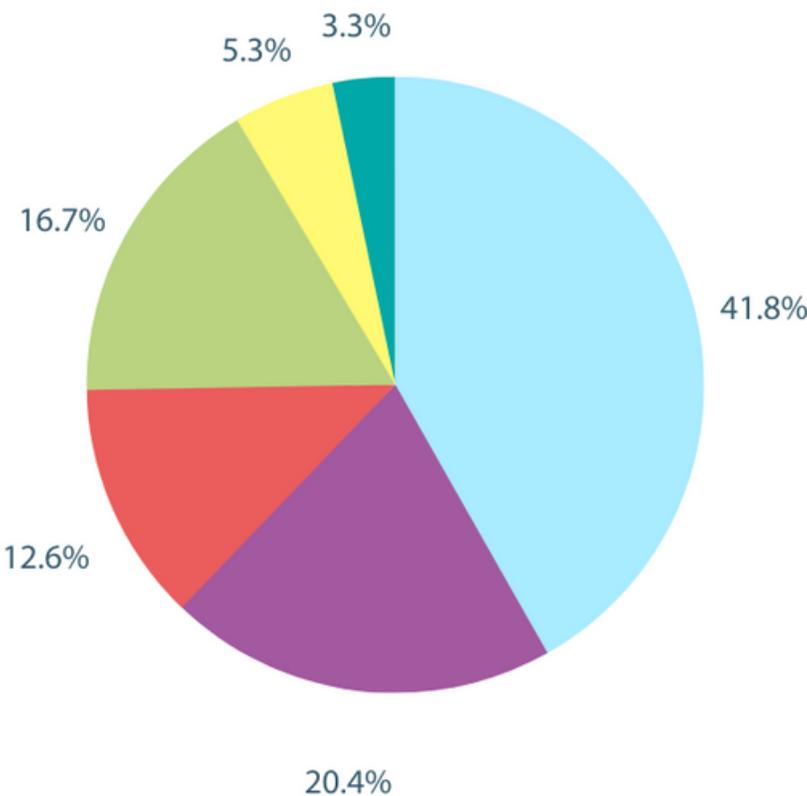


AUGUST 2022 - JULY 2023 FISCAL YEAR FINANCES

"I would like to express my deepest gratitude for your generous donations and continued support. Your support has made a significant impact on both our girls and staff through the addition of the new wall fence. Thanks to your generosity, we have been able to create a safe and secure environment for our family. Your donations have also helped us launch our chicken project which will provide food and hopefully income for our home in the future. This chicken project, along with the new garden projects, have also helped build confidence and a sense of accomplishment among the girls, and it has given us a sense of hope for a stunning future. Your generosity allows us to provide opportunities for the girls to travel and experience new cultures, such as the trip to America. It is evident that this trip has been a life-changing experience for the girls and has helped them to see the world in a new light. They have returned with a greater sense of self-worth and confidence." -Admire Matata, (Co-Headteacher)

August 2022 - July 2023 Fiscal Year Expenses

x x x x x x x x



- ✕ Program Staff Salaries shows compensation for our current staff team of three full-time house mothers, two counselors, nine teachers, a spiritual director, social worker, case manager, finance officer, operations manager, and onsite director.
- ✕ Program Operations includes shelter, safety, food, education, counseling, health and medical care, activities for our girls, as well as additional training and shelter for graduates.

- Program Staff Salaries
- Program Operations
- Campus Construction Projects
- Travel & Transport
- Administrative Expenses, Fees, & Charges
- Fundraising/Event Expenses



OTHER “WINS”

“I’m proud of our set apart education. We have 3 beautiful, remarkable young ladies that have completed high school. They wrote their GED examination and did so well. In the midst of that, they went to America and came back to write the IGCSE, the eSwatini national examination. This sets us apart from other homes. The ladies were able to write 2 different exams in the span of a few months. They were able to study and write under pressure.

They were motivated all the time, and that inspired their younger sisters to look up to them.”

-Sebenele, Co-headteacher



“The year 2023 began with a very big win with our power project – electricity upgrade! Our home solar system was failing due to lightning striking it, so after a long wait which took most of, if not all, our patience, we finally got to witness the lighting up of the campus by the local electricity supply company thanks to a grant by Coca-Cola. An incident that reminds us of God’s words, “Let there be light”; and there was light (Gen 1:3).”

-Pastor Justice

“The Scars: Up from Ashes USA Tour was one of our biggest wins, as our girls were changed by this trip. They were used to having people come and serve them with news of hope, but for them to be the ones sharing their renewed hope with the world was a whole new blessing! They grew not only intellectually but in the way they view the work of Christ in their lives. They now know a lot more is possible, despite what happened in their past! We appreciate every person who contributed towards this!”

-TJ, Case Manager



LOOKING FORWARD

With your sowing over the past 10 years, we have dug New Roots on our land and established a firm foundation for our girls and staff. Now, we are ready for new growth! The need to expand and help more girls is continually springing up with our wait list. For the past 10 years, we've had a maximum capacity of 16 girls at once, and due to constant requests for a place of safety, we need to double it. So, from New Roots to New Growth, help us multiply our reach, double our capacity, and get these girls off of the wait list and into our family by building them a home. Our restoration homes give the girls the most precious gift possible: their childhood back. There is no price for a childhood. They are worth every second, every penny, every tear.

Please help us GROW with a NEW HOME in the New Year!

-Mary-Kate Martin



Corporate Partnerships

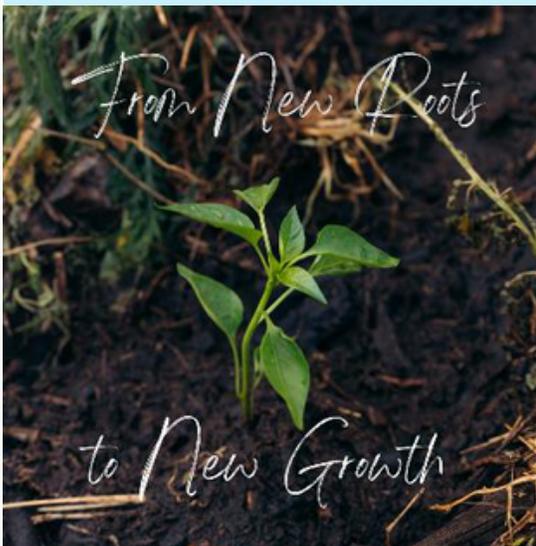
Make your tax write off worth it this year! Partner with us in providing a loving family, a safe home, and a reclaimed childhood, freeing girls from exploitation in Eswatini, Africa. We have 4 standard packages or will create a package customized to your benefit. <https://hoseasheart.org/corporatepartners/>



General Giving

Your financial contributions help pay for up-keep of the home, daily cost of living for the girls, scholarships and school fees for their education, and expansion of Hosea's Heart. New Growth is coming in 2024!

<https://hoseasheart.org/donate/>



PARTNER WITH US

If you would like to mail a check, checks can be made out to "Hosea's Heart" and mailed to:
PO Box 695 Marshall, WI 53559