The image features a sunset background with two people in the foreground, their arms raised in a gesture of praise or joy. The sun is low on the horizon, creating a warm, golden glow. The silhouettes of the people are dark against the bright sky. In the top left corner, there are decorative geometric shapes in shades of teal and orange.

# Hosea's Heart Annual Report 2025

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<https://hoseasheart.org>

# AUG 2024 - JULY 2025

## FISCAL YEAR FINANCES

Hosea's Heart continues to embody our commitment to being Creatively Resourceful, stewarding the generosity of our supporters like you with integrity while maximizing real, measurable impact. This year, your partnership directly translated into tangible growth on our campus, most notably the completion of Family Units 3 and 4, creating safe, permanent homes for up to 16 additional girls, and the addition of a dedicated Office Block that strengthens care, coordination, and support for both residents and staff.

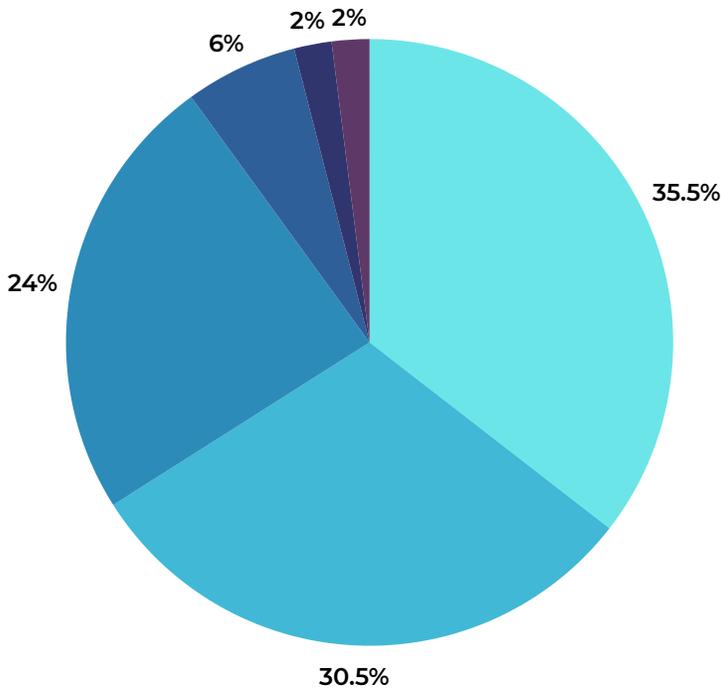


More than 90% of every dollar goes directly to tangible, visible impact in eSwatini, covering campus development, program staff salaries, and ongoing program expenses, ensuring that daily care, education, and support remain strong and sustainable. As we've done since the beginning, we continue to strive to keep administrative and fundraising costs low, at just 4% combined- a feat made possible only through volunteers to help cover administrative duties. We are deeply grateful to our donors for making this growth possible and for trusting Hosea's Heart to use every dollar wisely as we continue building a secure, life-giving campus for the girls we serve.

-Garret Martin; Chief Operating Officer

# AUG 2024 - JULY 2025

## FISCAL YEAR EXPENSES



### BREAKDOWN OF EXPENSES

<span style="color: #00A6C9;">●</span> Campus Construction Projects	<b>35.5%</b>
<span style="color: #008399;">●</span> Program Staff Salaries	<b>30.5%</b>
<span style="color: #006699;">●</span> Program Operations	<b>24%</b>
<span style="color: #004D8C;">●</span> U.S. Salaries	<b>6%</b>
<span style="color: #003366;">●</span> Fundraising	<b>2%</b>
<span style="color: #4B0082;">●</span> Admin Expenses	<b>2%</b>

- **Program Staff Salaries** shows compensation for our on-site staff team in eSwatini, including our House Moms, Teachers, Counselors, Case Managers, Security Guards, HH Graduate Internships, Dance Coach, Spiritual Director, Finance Officer, Operations Manager, Programs & Development Manager, Assistant Director, and Onsite Director.
- **Program Operations** includes shelter, safety, food, education, counseling, health and medical care, and activities for our girls, as well as additional training and shelter for our graduates.
- **U.S. Salaries** also includes part-time Stateside Operations Manager salary.



# THE IMPACT OF OUR DONORS

"To you, it may be just money, but to me it is more than that. **It is food on the table, clothes on my body, and a positive impact on my future.** Thank you. I've successfully finished school and I'm making my way towards university; that would have not been possible without your generosity." -Sophie, Age 17

"We are beyond grateful for your kindness and generosity. Your donations are changing lives. **The girls in our care feel seen, loved, and supported because of you. Your support means they can focus on healing, learning, and thriving. You've become part of their journey to safety and hope.** Thank you for investing in these incredible girls and our community. We are forever grateful." -Vuyisile; House Mother

"**Your support is changing lives and giving our girls the chance to dream again by providing education, healing, and hope in a safe environment here in Eswatini.** As a teacher, I see the impact of your kindness every day. The environment you sponsor is transforming not only the girls but also us as teachers, shaping us into better educators and people through the strong values of Hosea's Heart. -Slindokuhle, Teacher

"**Your kindness and commitment to Hosea's Heart are making a huge difference in the lives of our learners, teachers, and the growth of our school.** As I have worked for 7 years now here, back then we had no classrooms and we were all teaching under the trees, but now we do have enough classrooms. May the Almighty bless you!" -Mbali; Teacher

"Your generosity and love are truly life-changing. Every donation, every prayer, and every act of kindness touches the lives of the girls we serve, giving them more than just shelter and education. **You give them hope, dignity, and a renewed sense of purpose.** Because of your support, we've witnessed these girls rise above incredibly difficult circumstances, growing into confident, resilient, and beautiful young women who are boldly shaping their own futures. **You're not just giving resources. You're building a community of safety, growth, and unwavering faith. Your love and support are part of every victory, every breakthrough, and every life transformed.** We are deeply grateful for you!" -Sebenele Magongo; Co-Head Teacher

"Thank you so much for supporting us at Hosea's Heart; we really appreciate your help for us. We hope that you would continue supporting us because we would be very pleased. **I pray the Lord would bless you guys more and more because what you have done for us is amazing and a blessing to all of us.** We love you and we are really thankful for the good help you are giving us. Without your help we don't know where we would be. Thank you so much." -Kyra, Age 19

# LOOKING FORWARD

From the bottom of our hearts, we want to thank you for the impact your financial partnership has made this year. As you read above from the voices of our staff and girls, the significance of your financial generosity is immeasurable. Your partnership goes beyond providing for basic needs. It does not *only* allow us to provide each girl within our care safe shelter, nutritious food, and a high-quality education; your financial support makes it possible to give them the resources and support necessary to *thrive*. **Your generosity is restoring a childhood; you are playing a pivotal part in helping a girl dream again.** These are priceless contributions. Thank you!

This year, we also want to highlight how incredibly proud we are of the impact Hosea's Heart has in the community at large. We have seen an increase in local support of donations, which is fruit of the impact Hosea's Heart has had in the surrounding community. We are thankful for how Hosea's Heart has changed the trajectory of the lives of our staff members, and then how it has benefitted *their* families and *their* communities. We see God using Hosea's Heart to increase awareness of abuse and exploitation, be a voice for justice, and play a part in the restoration of not only our girls, but also our staff, communities, and country as a whole.

In 2026, our staff is most excited about **skill-building** and **quality**. We desire to take exceptional care of the things that we have, the resources we have been blessed with, and, most importantly, the girls who call Hosea's Heart home. We are also laying the foundation for sustainability and income-generating dreams in the years to come. We have added into the curriculum home economics, a computer skills class, and an agriculture class. Our girls aren't the only ones dreaming again; God has blessed our staff with a beautiful, flourishing vision, as well! We can't wait for you to be a part of it all. -Hosea's Heart Board of Directors

## PARTNER WITH US

### BECOME A FRIEND OF HOSEA'S HEART

Your financial support provides for the up-keep of our homes, daily cost of living for the girls, scholarships and school fees for their education, and expansion of Hosea's Heart.



<https://hoseasheart.org/>



PO Box 695, Marshall, WI 53559



### BECOME A PARTNER



The total cost of comprehensive quality care for one girl in eSwatini is \$450 per month. This investment covers every aspect of her growth, including **housing, education, counseling, safety, life skills, belonging, nutrition, and enrichment programs**. Through our partnership tiers, you can choose the area of impact that means the most to you, whether that's building community through sports and the arts, supporting holistic counseling and spiritual restorative care, meeting daily needs for food and shelter, empowering education, or sustaining all four as a Champion or Legacy Partner. Learn more about Partnership at <https://hoseasheart.org/partner/>



Thank you to Anthony Butz, Garret Martin and our Staff Team in eSwatini for the photographs featured in this report.

